

STATE OF IOWA
Fiscal Year 2019 Annual Budget
SPECIAL DEPARTMENT: (340) Executive Council
Budget Unit: (654DV90001) Performance of Duty FY2016
Schedule 6

	Fiscal Year 2017 Actual	Fiscal Year 2018 Estimated	Fiscal Year 2019 Department Request	Fiscal Year 2019 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Approps)	\$ 618,182	\$ 3,718	\$ 618,182	\$ 0
Receipts				
Intra State Receipts	-42,351	0	0	0
Total Resources	<u>\$ 575,831</u>	<u>\$ 3,718</u>	<u>\$ 618,182</u>	<u>\$ 0</u>
Disposition of Resources				
Outside Services	\$ 531,255	\$ 3,718	\$ 0	\$ 0
Intra-State Transfers	40,595	0	0	0
Gov Fund Type Transfers - Other Age	263	0	0	0
Balance Carry Forward (Approps)	3,718	0	618,182	0
Total Disposition of Resources	<u>\$ 575,831</u>	<u>\$ 3,718</u>	<u>\$ 618,182</u>	<u>\$ 0</u>